

PG&E ICA Cost Estimates per Jan 30th Stakeholder Recommendations

Iterative	Cost (000) (Year 1)	Cost (000) (Beyond Yr 1)
Scenario 1 - 96 Loading Conditions, Monthly Updates ICA Working Group Iterative Methodology base case	\$2,040 - \$3,800	\$1,740 - \$3,050
Scenario 2 - 576 Loading Condition, Monthly Updates	\$2,990 - \$5,300	\$2,690 - \$4,550
Scenario 3 - 96 Loading Conditions, Weekly Updates	\$4,130 - \$7,100	\$3,830 - \$6,350

Streamlined	Cost (000) (Year 1)	Cost (000) (Beyond Yr 1)
Scenario 1 - 8760 Loading Conditions, Annual Updates ICA Working Group Streamlined Methodology base case	\$1,480 - \$3,060	\$680 - \$1,560
Scenario 2 - 8760 Loading Conditions, Monthly Updates	\$1,630 - \$3,360	\$830 - \$1,860
Scenario 3 - 8760 Loading Conditions, Weekly Updates	\$1,810 - \$3,720	\$1,160 - \$2,470