

SDG&E Cost Estimate for ICA Implementation of Stakeholder recommendations

Iterative	Cost (\$000) (Year 1)	Cost (000) (Beyond Yr 1)
Scenario 1 - 96 Loading Conditions, Monthly Updates ICA Working Group Iterative Methodology base case	2200-3300	1100-1700
Scenario 2 - 576 Loading Condition, Monthly Updates	2400-3500	1500-2200
Scenario 3 - 96 Loading Conditions, Weekly Updates	3100-4700	2200-3300

Streamlined	Cost (000) (Year 1)	Cost (000) (Beyond Yr 1)
Scenario 1 - 8760 Loading Conditions, Annual Updates ICA Working Group Streamlined Methodology base case	1700-2500	600-900
Scenario 2 - 8760 Loading Conditions, Monthly Updates	1700-2500	900-1400
Scenario 3 - 8760 Loading Conditions, Weekly Updates	2300-3500	1500-2200